

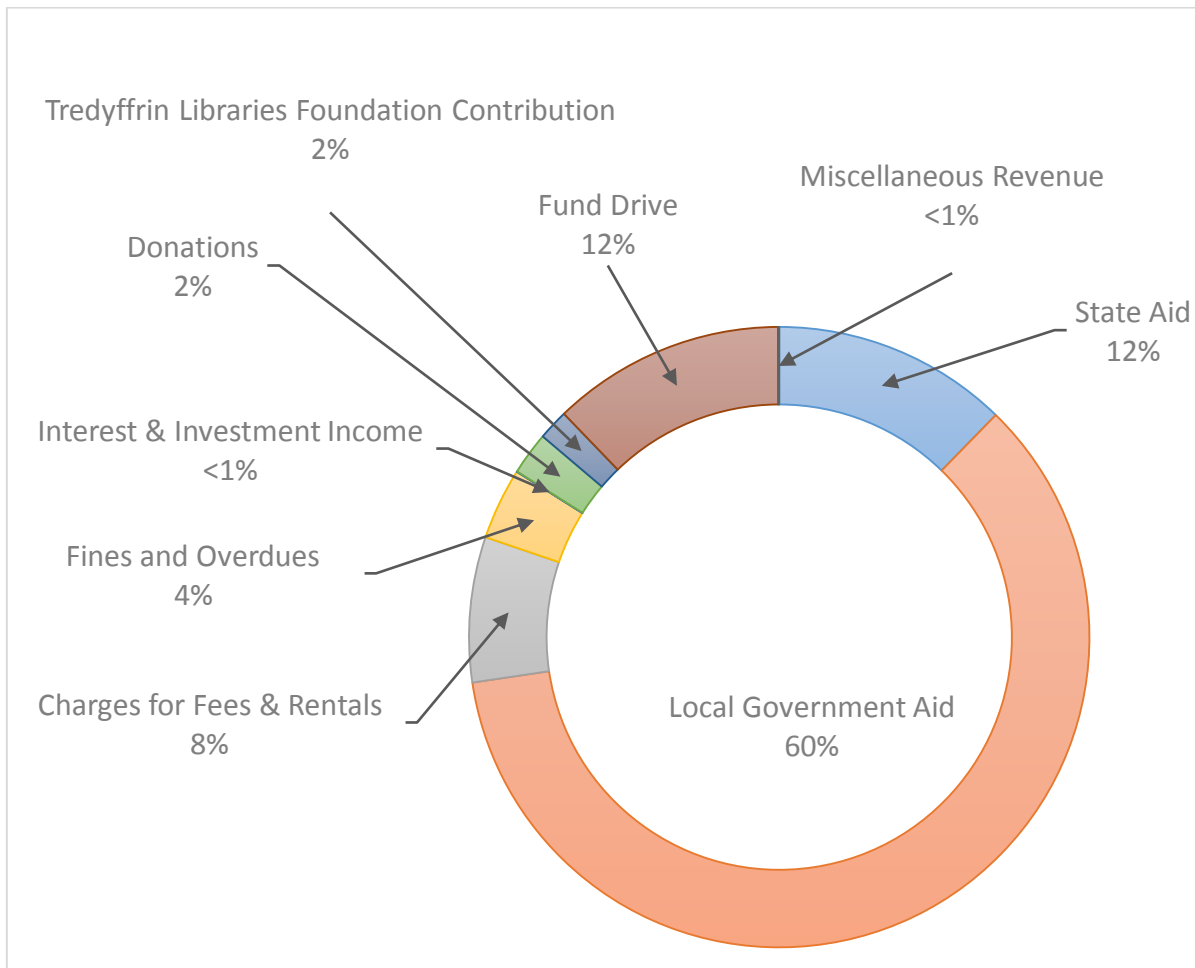


Tredyffrin Public Libraries Combined Budget for 2016

REVENUE

State Aid	100,374.00
Local Government Aid	492,576.00
Charges for Fees & Rentals	61,700.00
Fines and Overdues	30,400.00
Interest & Investment Income	200.00
Donations	18,200.00
Tredyffrin Libraries Foundation Contribution	13,000.00
Fund Drive	99,100.00
Miscellaneous Revenue	500.00
Total Revenue	816,050.00

*Local Government Aid does not include Tredyffrin Township's contribution for full-time staff salaries.



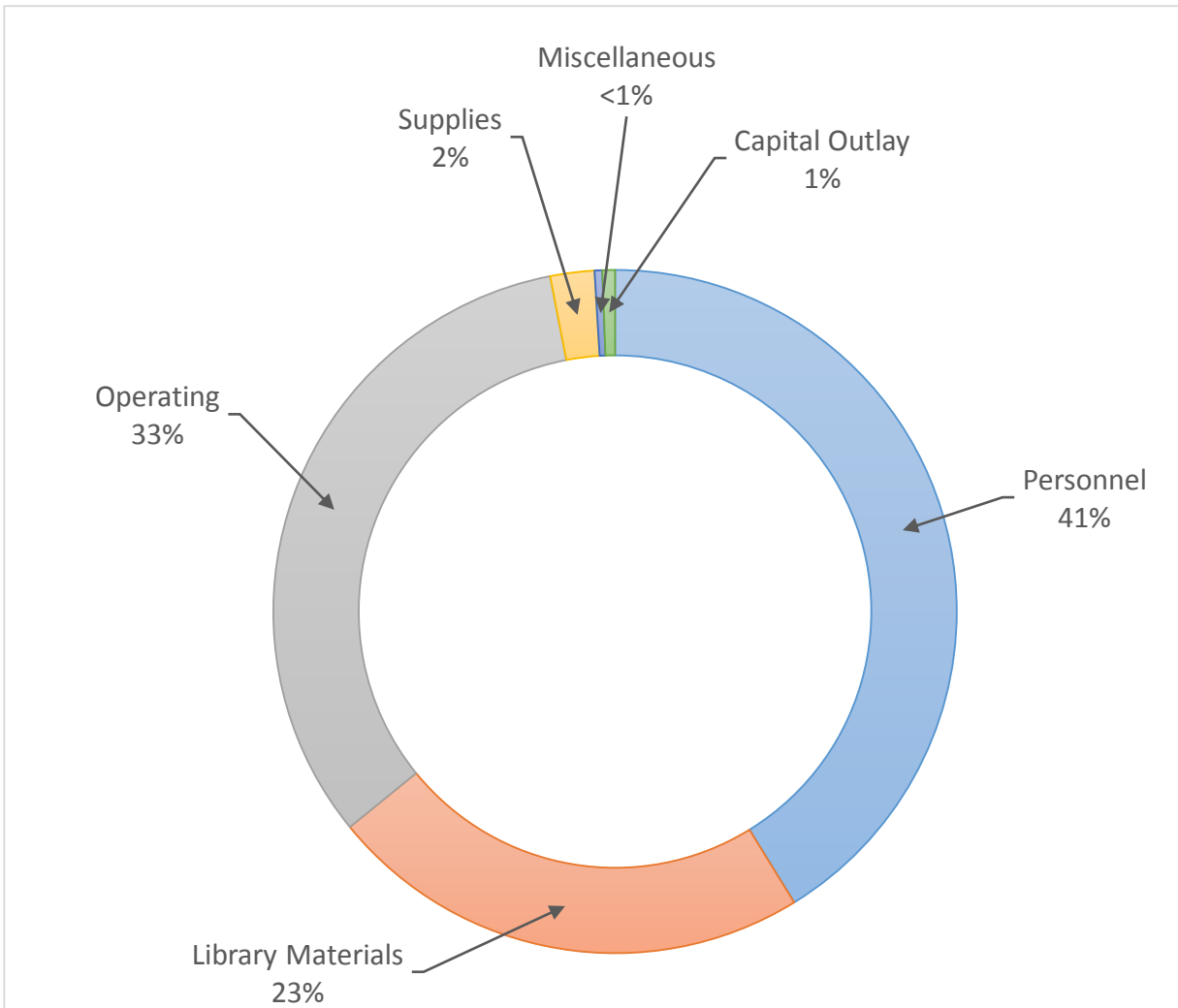


Tredyffrin Public Libraries Combined Budget for 2016

EXPENSE

Personnel	336,332.00
Library Materials	187,073.00
Operating	267,820.00
Supplies	17,025.00
Miscellaneous	2,950.00
Capital Outlay	4,850.00
Total Expense	816,050.00

*Personnel does not include Tredyffrin Township's expense for full-time staff salaries.



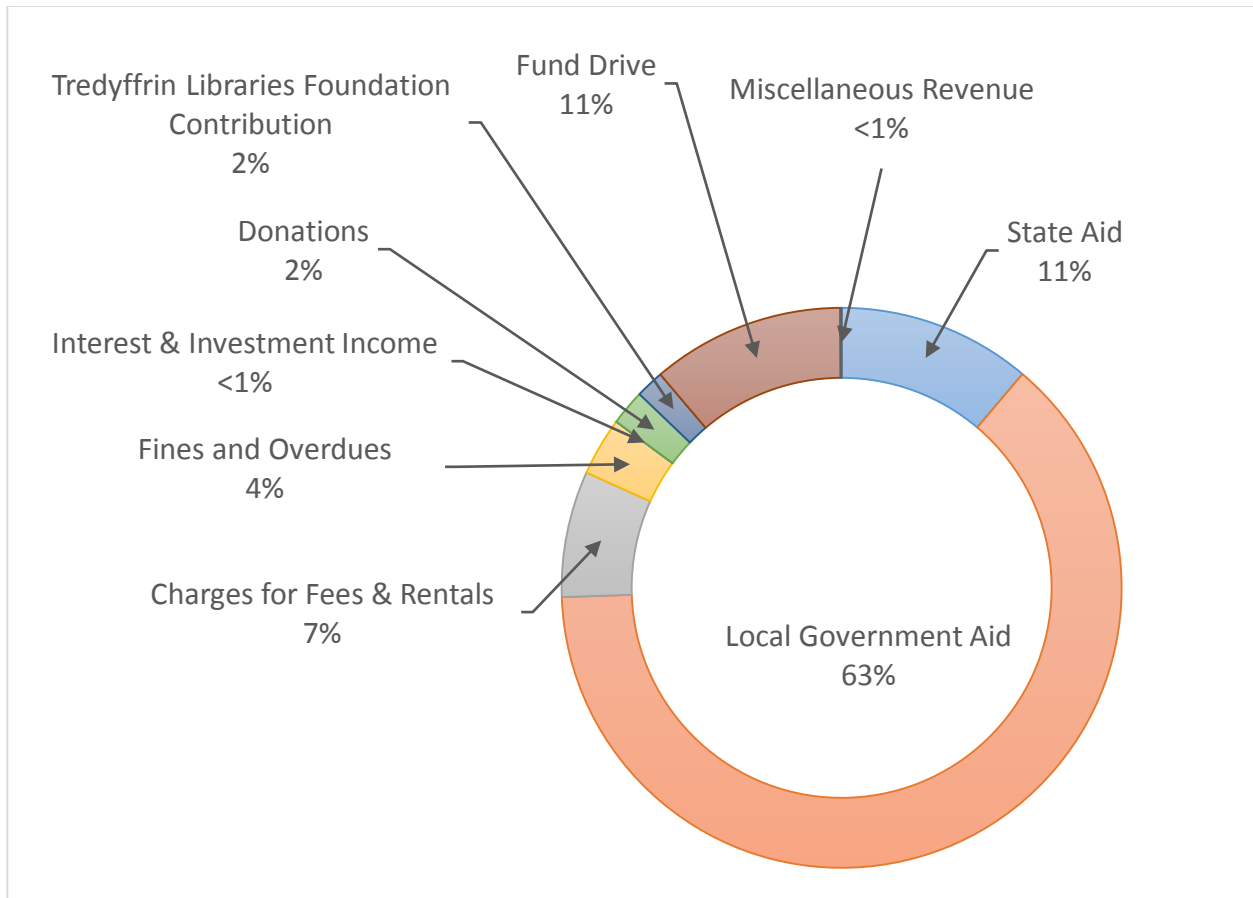


Tredyffrin Public Library Budget for 2016

REVENUE

State Aid	75,281.00
Local Government Aid	426,382.00
Charges for Fees & Rentals	49,050.00
Fines and Overdues	22,600.00
Interest & Investment Income	100.00
Donations	13,700.00
Tredyffrin Libraries Foundation Contribution	11,000.00
Fund Drive	75,000.00
Miscellaneous Revenue	500.00
Total Revenue	673,613.00

*Local Government Aid does not include Tredyffrin Township's contribution for full-time staff salaries.



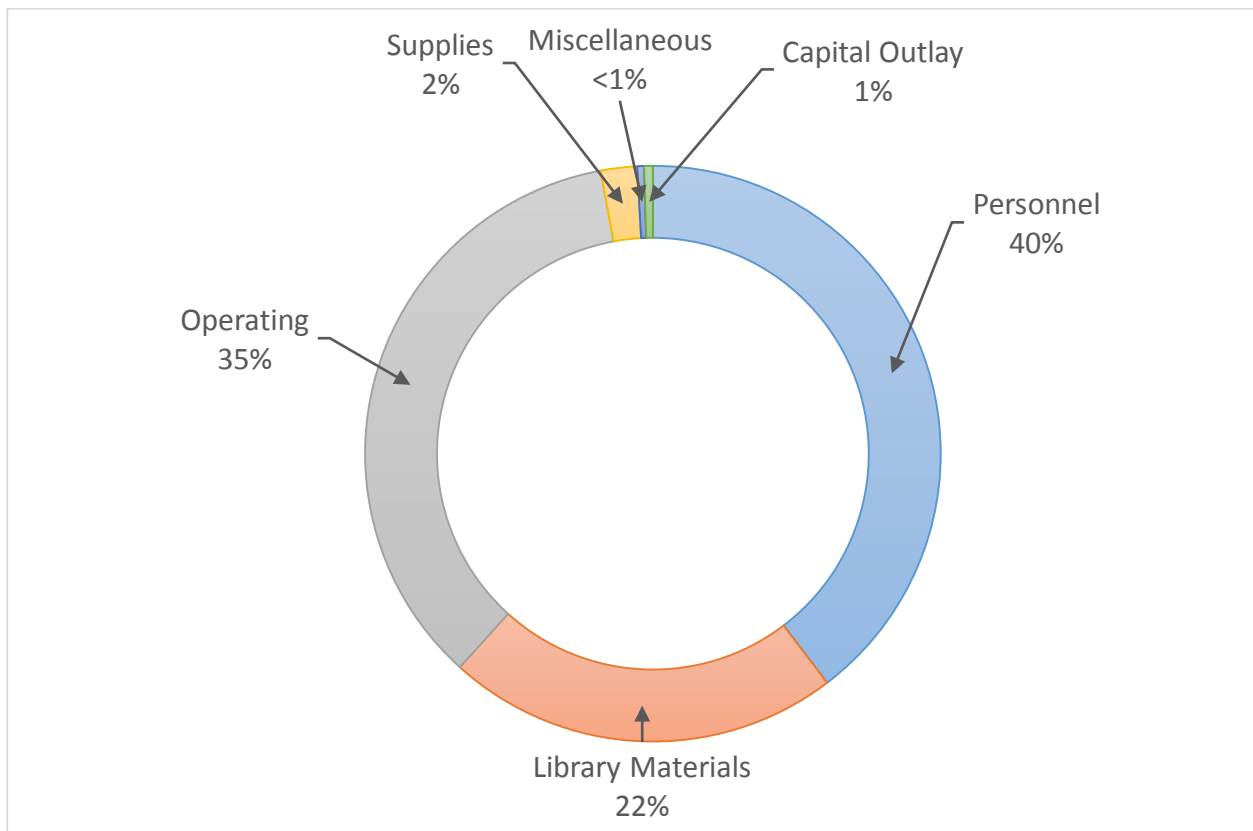


Tredyffrin Public Library Budget for 2016

EXPENSE

Personnel	267,069.00
Library Materials	148,569.00
Operating	238,400.00
Supplies	13,725.00
Miscellaneous	2,550.00
Capital Outlay	3,300.00
Total Expense	673,613.00

*Personnel does not include Tredyffrin Township's expense for full-time staff salaries.



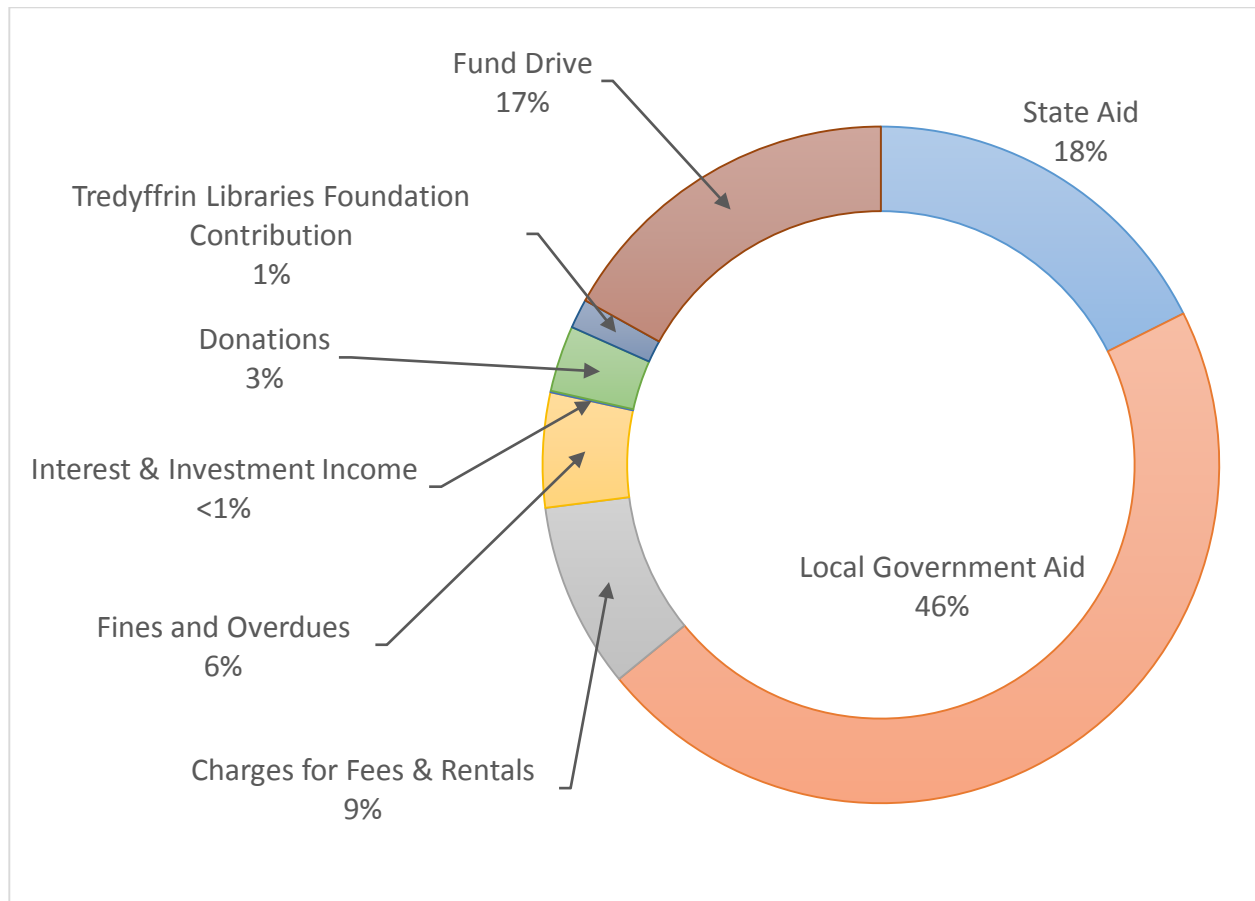


Paoli Library Budget for 2016

REVENUE

State Aid	25,093.00
Local Government Aid	66,194.00
Charges for Fees & Rentals	12,650.00
Fines and Overdues	7,800.00
Interest & Investment Income	100.00
Donations	4,500.00
Tredyffrin Libraries Foundation Contribution	2,000.00
Fund Drive	24,100.00
Total Revenue	142,437.00

*Local Government Aid does not include Tredyffrin Township's contribution for full-time staff salaries.





Paoli Library Budget for 2016

EXPENSE

Personnel	69,263.00
Library Materials	38,504.00
Operating	29,420.00
Supplies	3,300.00
Miscellaneous	400.00
Capital Outlay	1,550.00
Total Expense	142,437.00

*Personnel does not include Tredyffrin Township's expense for full-time staff salaries.

