

Expenditure Summary by Township Service

	POLICE	EMERGENCY SERVICES	STREETS & BRIDGES	PARKS & LEAVES	SANITARY SEWER	LIBRARY	DEVELOPMENT REGULATION	GOVERNMENT ADMIN	TOTAL TOWNSHIP
Salaries	4,558,500	-	572,800	510,900	294,500	518,800	365,900	781,700	7,603,100
Benefits	2,692,900	29,000	310,900	282,200	164,400	300,700	185,300	346,400	4,311,800
Supplies & Training	232,250	-	242,200	41,100	52,650	-	12,780	61,450	642,430
Professional Services	27,600	-	13,500	1,000	115,500	-	220,000	300,100	677,700
Commun / Insur / Utilities	550	140,000	325,000	12,000	156,400	-	6,500	431,700	1,072,150
Repair & Maintenance	69,000	-	203,200	62,600	204,100	5,000	500	125,420	669,820
Other Charges & Rentals	10,300	-	137,500	69,200	68,100	-	18,000	39,903	343,003
Information Technology	-	-	-	-	1,600	-	-	80,000	81,600
Contributions	17,000	856,200	-	-	-	307,600	-	20,000	1,200,800
Debt Service	-	-	747,327	597,861	443,518	246,479	-	1,362,530	3,397,715
Sewer Convey/Treatment	-	-	-	-	2,420,492	-	-	-	2,420,492
Interdepartmental Exp	59,100	-	(19,160)	-	341,110	-	-	(381,050)	-
TOTAL OPERATING	7,667,200	1,025,200	2,533,267	1,576,861	4,262,370	1,378,579	808,980	3,168,153	22,420,610
Capital Projects	-	-	1,500,000	-	3,050,000	250,000	-	221,000	5,021,000
IT Equipment	32,000	-	-	-	-	-	-	59,000	91,000
Vehicles	140,000	-	14,000	-	25,000	-	-	-	179,000
Machinery & Equipment	373,128	-	64,000	-	-	-	-	29,000	466,128
TOTAL CAPITAL	545,128	-	1,578,000	-	3,075,000	250,000	-	309,000	5,757,128
TOTAL EXPENDITURES	8,212,328	1,025,200	4,111,267	1,576,861	7,337,370	1,628,579	808,980	3,477,153	28,177,738